

Wednesday, September 9, 2020

5:00 p.m.

Committee of the Whole Meeting immediately following Special Meeting

Virtual meeting only:

<https://tfd215.zoom.us/j/83142671020?pwd=MEowb0JMcjBsZTE4OGI1TW9LTm9ZQT09>

Action	I.	Call To Order	Exhibit 1
	II.	Roll Call	
	III.	Communications A. Public Comment-email to dnewman@tfd215.org by noon 9.9.20	
	IV.	Closed Session A. Personnel: Employment, Compensation, Discipline, Performance, or Dismissal for Specific Employees B. Pending Litigation	
	V.	Personnel Report	
	VI.	Adjourn	

**PERSONNEL REPORT
SEPTEMBER 9, 2020**

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| 1. It is recommended that the Board of Education approve the dismissal of Kevin Scott, Applied Technology Teacher at T.F. Center, effective September 9, 2020. | EMPLOYEE DISMISSAL
KEVIN SCOTT |
| 2. It is recommended that the Board of Education approve the full-time employment of Darrion Payne as Special Education Paraprofessional at T.F. South, effective September 22, 2020. | EMPLOYMENT
DARRION PAYNE |
| 3. It is recommended that the Board of Education approve the following employees as Student Crisis Hotline Operators, effective immediately:

Wendy Bivins, <i>English Teacher at T.F. North</i>
Allison Braasch, <i>Guidance Counselor at T.F. North</i>
Yasmie Hill, <i>School Psychologist at T.F. South</i>
Tajmar James, <i>Social Worker at T.F. North & T.F. South</i>
Lori Knox-Lindsay, <i>School Psychologist at T.F. North</i>
Lauri Like, <i>Guidance Counselor at T.F. North</i>
Chiralaine Natschke, <i>Mental Health Specialist at T.F. South</i>
Lori Potacki, <i>Special Education Teacher at T.F. South</i> | STUDENT CRISIS HOTLINE
OPERATORS |

Wednesday, September 9, 2020
Committee of the Whole Meeting
Immediately following 5:00 p.m. Special Meeting

Virtual Meeting Only:

<https://tfd215.zoom.us/j/83142671020?pwd=MEowb0JMcjBsZTE4OGI1TW9LTm9ZQT09>

Member Stepp	I.	Call To Order
	II.	Roll Call
	III.	Public Comment- email to dnewman@tfd215.org by noon on 9.9.20
	IV.	Finance <ul style="list-style-type: none"> A. Bond update – a presentation by James Rachlin of Meristem Advisors B. Budget analysis of 2020/2021 North and South budgets C. Breakfast/lunch service program update D. YTD Budget to Actual Summary
Member Oberman	V.	Safety <ul style="list-style-type: none"> A. Staff identification cards B. Meal delivery protocol C. Zoom classroom safety
Member Waller	VI.	Equity <ul style="list-style-type: none"> A. Equity Action Plan update B. Student support hotline C. Nickname renaming process TFS
	VII.	Five Minute Break
Member Dust	VIII.	Curriculum <ul style="list-style-type: none"> A. ISBE- Fall 2020 SAT testing B. AP Testing Results C. Credit Recovery
Member Revis	IX.	I.T. <ul style="list-style-type: none"> A. Cybersecurity Update
Member Dust	X.	Buildings & Grounds <ul style="list-style-type: none"> A. Facilities rental update B. Cosmetology program construction TFN C. Review of capital improvements plan/ roofing plans
	XI.	Adjourn



MEMORANDUM

Date: September 2, 2020

To: Dr. Sophia Jones-Redmond,
Superintendent

From: Teresa A. Bishop,
Director of Finance/CSBO

Subject: Bond Update – A Presentation by James Rachlin of Meristem Advisors

PURPOSE:

To provide the Board of Education an update on long-term debt outstanding and potential refunding opportunities.

BACKGROUND:

The Board of Education has engaged in discussions on potential bond refunding beginning in January 2020. Mr. James Rachlin will provide an update and a timeline for opportunities. His presentation is attached, and he will be presenting at the Committee of the Whole meeting.

Cc: Attachment



MEMORANDUM

Date: August 31, 2020

To: Dr. Sophia Jones-Redmond,
Superintendent

From: Teresa A. Bishop,
Director of Finance/CSBO

Subject: 2020 Budget Analysis – TF North & TF South

PURPOSE:

To provide analysis of TF North & TF South budgets as requested at the August 2020 Committee of the Whole meeting.

BACKGROUND:

The TF North proposed 2020/2021 budget is \$18,383,717 and the TF South proposed budget is \$22,089,244. Attached you will find a summary of expenditures by fund and type. As discussed previously, salary and benefits comprise 88% of the total cost of each school's budget, and is based largely on the salary schedule and benefit selections by employees.

The remaining 12% of the budget is based on purchased services, supplies, capital items, and dues & fees. The Education Fund portion of these budgeted items is based on Administrator input and request, actual expenditures in 19/20, and feasibility. A more meaningful analysis of the budgets is to compare on a per student basis. Per the attached analysis, although the total budget for South is \$3,705,527 higher, the per student budgeted amount for South is slightly less than that of North.

That said, the two will never be completely equal due to enrollment being a moving target, economies of scale with supplies and services, and differing needs based on student population from year-to-year. Additionally, the differences in the O&M and Transportation Funds is less meaningful on a per student basis.

Attached you will find a summary analysis and the detail account line items that comprise each type of expenditure (except for salary and benefits) for your review.

THORNTON FRACTIONAL TOWNSHIP HS DISTRICT 215
ANALYSIS OF 2020/2021 BUDGETS

				1317	1883
				Per Student	Per Student
				North	South
Education Fund					
Salary		13,096,160	15,879,563		
Benefits		1,777,500	2,378,700		
Purchased Services		197,350	235,810	150	125
Supplies		516,686	630,163	392	335
Capital		46,000	26,715	35	14
Dues & Fees		44,050	57,375	33	30
		15,677,746	19,208,326	11,904	10,201

O&M Fund

Salary		1,041,471	944,618		
Benefits		254,000	248,500		
Purchased Services		757,000	865,000	575	459
Supplies		100,000	130,000	76	69
Capital		135,000	135,000	103	72
		2,287,471	2,323,118	753	600

Transportation Fund

Purchased Services	418,500	557,800	318	296
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GRAND TOTALS	18,383,717	22,089,244
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EDUCATION FUND - PURCHASED SERVICES DETAIL

NORTH DETAIL

Account Number	AccountDescription	Budget
1051130310000010007	EDUCATION N-MUSIC THEORY PROFESSIONAL CONTR SVC	1,500.00
1051130310000010012	EDUCATION N-MUSIC PRF CONTR SV	6,000.00
1051130310000010086	EDUCATION N-ADMINISTRN PROFESSIONAL CONTRCTL SVS	5,000.00
1051500310000010059	EDUCATION N-ATHLETIC DIRECTOR PROF. CONTR. SVC	41,000.00
1051501310000010059	EDUCATION N-ATHLETIC DIRECTOR PROF CONTR OFFICIALS	28,000.00
1051502310000010024	EDUCATION N-DRAMA PROFESSIONAL CONT SVS	4,000.00
1051502310000010025	EDUCATION N-SPEECH PROFESSIONAL CONTRCTL SVS	3,000.00
1051502310000010027	EDUCATION N-MATHLETES PROF CONT	650.00
1051502310000010059	EDUCATION N-ATHLETIC DIRECTOR PROF CONTR WORKERS	11,000.00
1052130310000010093	EDUCATION N-HEALTH SVS PROF CONTR SVC	500.00
1052230310000010090	EDUCATION N-GUIDANCE TESTING	5,500.00
1052560310000010092	EDUCATION N-CAFETERIA SOFTWARE/ MAINTENANCE	1,000.00
1051130323000010012	EDUCATION N-MUSIC REPAIRS	10,000.00
1051500323000010053	EDUCATION N-BOY FOOTBL REPAIRS	9,000.00
1051700323000010021	EDUCATION N-DRIVER ED REPAIRS	1,600.00
1052410323000010086	EDUCATION N-ADMINISTRN REPAIRS	400.00
1052560323000010092	EDUCATION N-CAFETERIA REPAIRS	14,200.00
1051700325000010021	EDUCATION N-DRIVER ED RENTAL	7,000.00
1052410325000010086	EDUCATION N-ADMINISTRN RENTL EQUIP	100.00
1051130331000010086	EDUCATION N-ADMINISTRN PUPIL TRAVEL	18,000.00
1051500331000010059	EDUCATION N-ATHLETIC DIRECTOR PUPIL TRAVEL	10,000.00
1051130332000010086	EDUCATION N-ADMINISTRN PROFESSIONAL TRAVEL	4,000.00
1052410333000010086	EDUCATION N-ADMINISTRN ADMIN TRAVEL	4,000.00
1051130340000010086	EDUCATION N-ADMINISTRN POSTAGE	4,000.00
1051130360000010086	EDUCATION N-ADMINISTRN PRINTING	7,000.00
1052560390000010092	EDUCATION N-CAFETERIA TRAINING - CERT.	900.00
Total North Purchased Services Budget		197,350.00

SOUTH DETAIL

Account Detail	AccountDescription	Budget
1051130310000020007	EDUCATION S-MUSIC THEORY PROFESSIONAL CONTR SVC	3,200.00
1051130310000020012	EDUCATION S-MUSIC PROF CONT SV	21,010.00
1051130310000020015	EDUCATION S- S STUDIES PROFESSIONAL CONTR SVC	800.00
1051130310000020086	EDUCATION S-ADMINISTRN PROFESSIONAL CONTRCTL SVS	3,000.00
1051500310000020059	EDUCATION S-ATHLETIC DIR TRAINERS	58,000.00
1051501310000020059	EDUCATION S-ATHLETIC DIR PRF CONTR SV OFFICIALS	31,500.00
1051502310000020024	EDUCATION S-DRAMA PROFESSIONAL CONTRACT SVS	4,200.00
1051502310000020025	EDUCATION S-SPEECH PROFESSIONAL CONTRCTL SVS	900.00
1051502310000020027	EDUCATION S-MATH CONT SVS	500.00
1051502310000020059	EDUCATION S-ATHLETIC DIR PRF CONTR SV WORKERS	4,000.00
1052130310000020093	EDUCATION S-HEALTH SVS PROF CONTR SVC	1,000.00

1052560310000020092	EDUCATION S-CAFETERIA SOFTWARE/ MAINTENANCE	1,000.00
1051130323000020008	EDUCATION S-PSYS EDUC REPAIRS	1,500.00
1051130323000020012	EDUCATION S-MUSIC REPAIRS	3,500.00
1051130323000020014	EDUCATION S-SCIENCE REPAIRS	500.00
1051500323000020053	EDUCATION S-BOY FOOTBL REPAIRS	11,000.00
1051500323000020059	EDUCATION S-ATHLETIC DIR REPAIRS	1,500.00
1051700323000020021	EDUCATION S-DRIVER ED REPAIRS	1,500.00
1052410323000020086	EDUCATION S-ADMINISTRN REPAIRS	500.00
1052560323000020092	EDUCATION S-CAFETERIA REPAIRS	11,000.00
1051502325000020024	EDUCATION S-DRAMA RENTAL	7,000.00
1051700325000020021	EDUCATION S-DRIVER ED RENTAL	6,500.00
1051130331000020086	EDUCATION S-ADMINISTRN PUPIL TRAVEL	19,000.00
1051500331000020059	EDUCATION S-ATHLETIC DIR PUPIL TRAVEL	4,000.00
1051130332000020086	EDUCATION S-ADMINISTRN PROFESSIONAL TRAVEL	15,000.00
1052410333000020086	EDUCATION S-ADMINISTRN ADMIN TRAVEL	3,500.00
1051130340000020086	EDUCATION S-ADMINISTRN POSTAGE	10,000.00
1051130360000020086	EDUCATION S-ADMINISTRN PRINTING	10,000.00
1052560390000020092	EDUCATION S-CAFETERIA TRAINING/ CERT.	700.00
Total South Purchased Services Budget		235,810.00

EDUCATION FUND - SUPPLIES DETAIL

NORTH DETAIL

Account Number	AccountDescription	Budget
1051130410000010002	EDUCATION N-ART SUPPLIES	4,320.00
1051130410000010005	EDUCATION N-ENGLISH SUPPLIES	2,200.00
1051130410000010006	EDUCATION N-FORGN LANG SUPPLIES	1,000.00
1051130410000010007	EDUCATION N-MUSIC THEORY SUPPLIES	1,000.00
1051130410000010008	EDUCATION N-PHYS EDUC SUPPLIES	5,000.00
1051130410000010011	EDUCATION N-MATH SUPPLIES	5,000.00
1051130410000010012	EDUCATION N-MUSIC SUPPLIES	4,400.00
1051130410000010014	EDUCATION N-SCIENCE SUPPLIES	24,000.00
1051130410000010015	EDUCATION N-S STUDIES SUPPLIES	1,500.00
1051130410000010086	EDUCATION N-ADMINISTRN GENL CLASSRM SUPPLIES	26,000.00
1051200410000010029	EDUCATION N-SPEC EDUC SUPPLIES	2,530.00
1051400410000010013	EDUCATION RADIO & TV SUPPLIES	100.00
1051500410000010048	EDUCATION N-CHESS SUPPLIES	400.00
1051500410000010049	EDUCATION N-BOYS BOWL SUPPLIES	1,000.00
1051500410000010050	EDUCATION N-BOY BSEBAL SUPPLIES	1,500.00
1051500410000010051	EDUCATION N-BOY BSKTBL SUPPLIES	4,000.00
1051500410000010052	EDUCATION N-BY C CNTRY SUPPLIES	800.00
1051500410000010053	EDUCATION N-BOY FOOTBL SUPPLIES	9,000.00
1051500410000010054	EDUCATION N-BOY GOLF SUPPLIES	500.00
1051500410000010055	EDUCATION N-BOYS SOCCR SUPPLIES	750.00
1051500410000010056	EDUCATION N-BOY VLYBLL SUPPLIES	600.00
1051500410000010057	EDUCATION N-BOY TRACK SUPPLIES	950.00
1051500410000010058	EDUCATION N-BY WRSTLNG SUPPLIES	2,200.00
1051500410000010059	EDUCATION N-ATHLETIC DIRECTOR SUPPLIES	10,000.00
1051501410000010060	EDUCATION N-GR BADMITN SUPPLIES	600.00
1051501410000010061	EDUCATION N-GR BSKTBAL SUPPLIES	3,800.00
1051501410000010062	EDUCATION N-GR BOWLING SUPPLIES	1,000.00
1051501410000010063	EDUCATION N-GR SOFTBAL SUPPLIES	1,500.00
1051501410000010064	EDUCATION N-GR TENNIS SUPPLIES	600.00
1051501410000010065	EDUCATION N-GR TRACK SUPPLIES	1,100.00
1051501410000010066	EDUCATION N-GR VOLLYBL SUPPLIES	900.00
1051501410000010067	EDUCATION N-GR C CNTRY SUPPLIES	700.00
1051501410000010070	EDUCATION N-CHEERLEDRS SUPPLIES	3,700.00
1051501410000010071	EDUCATION N-GR POM PON SUPPLIES	1,000.00
1051501410000010072	EDUCATION N-GR SOCCER SUPPLIES	1,300.00
1051502410000010020	EDUCATION N-STU ACTVTS SUPPLIES	4,050.00
1051502410000010024	EDUCATION N-DRAMA SUPPLIES	3,500.00
1051700410000010021	EDUCATION N-DRIVERS ED SUPPLIES	1,500.00
1052110410000010088	EDUCATION N-DEANS SVS SUPPLIES	5,000.00
1052120410000010090	EDUCATION N-GUIDANCE SUPPLIES	16,000.00
1052130410000010093	EDUCATION N-HEALTH SVS SUPPLIES	1,200.00
1052140410000010094	EDUCATION N-PSYCHOLGST SUPPLIES	400.00
1052222410000010001	EDUCATION N-LIBRARY SUPPLIES	2,000.00

Account Number	AccountDescription	Budget
1052223410000010001	EDUCATION N-LIBRARY AUDIO/VISUAL SUPPLIES	300.00
1052410410000010086	EDUCATION N-ADMINISTRN SUPPLIES	18,000.00
1052560410000010092	EDUCATION N-CAFETERIA SUPPLIES	37,000.00
1052223411000010001	EDUCATION N-LIBRARY AUDIO/VISUAL SOFTWARE	6,000.00
1051130414000010091	EDUCATION N-BOOKSTORE RESAL SUPLYS	3,600.00
1051130423000010091	EDUCATION N-BOOKSTORE RESAL TEXTBKS	13,500.00
1051100430380010000	EDUCATION LIBRARY PRG GRANT LIBRARY BKS TFN	986.00
1052222430000010001	EDUCATION N-LIBRARY LIBR BOOKS	7,000.00
1052222440000010001	EDUCATION N-LIBRARY LIBRARY PERIODICALS	200.00
1052560451000010092	EDUCATION N-CAFETERIA FOOD SUPPLIES - EVENTS	5,000.00
1052560453000010092	EDUCATION N-CAFETERIA RESALE FOODS	260,000.00
1052410490000010086	EDUCATION N-ADMINISTRN YEARBOOK EXPENSES	6,500.00
Total North Supply Budget		516,686.00

SOUTH DETAIL

Account Number	AccountDescription	Budget
1051130410000020002	EDUCATION S-ART SUPPLIES	9,880.00
1051130410000020005	EDUCATION S-ENGLISH SUPPLIES	3,600.00
1051130410000020006	EDUCATION S-FORGN LANG SUPPLIES	1,000.00
1051130410000020007	EDUCATION S-MUSIC THEORY SUPPLIES	6,000.00
1051130410000020008	EDUCATION S-PHYS EDUC SUPPLIES	11,500.00
1051130410000020009	EDUCATION S-CHILD CARE SUPPLIES	600.00
1051130410000020011	EDUCATION S-MATH SUPPLIES	2,000.00
1051130410000020012	EDUCATION S-MUSIC SUPPLIES	12,000.00
1051130410000020014	EDUCATION S-SCIENCE SUPPLIES	17,350.00
1051130410000020015	EDUCATION S-S STUDIES SUPPLIES	2,250.00
1051130410000020086	EDUCATION S-ADMINISTRN GENL CLASSRM SUPPLIES	34,225.00
1051200410000020029	EDUCATION S-SPEC EDUC SUPPLIES	1,000.00
1051400410000020045	EDUCATION S-CULINARY ARTS SUPPLIES	1,500.00
1051500410000020048	EDUCATION S-CHESS SUPPLIES	200.00
1051500410000020049	EDUCATION S-BOYS BOWL SUPPLIES	500.00
1051500410000020050	EDUCATION S-BOY BSEBAL SUPPLIES	2,800.00
1051500410000020051	EDUCATION S-BOY BSKTBL SUPPLIES	2,250.00
1051500410000020053	EDUCATION S-BOY FOOTBL SUPPLIES	10,000.00
1051500410000020054	EDUCATION S-BOY GOLF SUPPLIES	680.00
1051500410000020055	EDUCATION S-BOY SWIM SUPPLIES	250.00
1051500410000020056	EDUCATION S-BOY TENNIS SUPPLIES	725.00
1051500410000020057	EDUCATION S-BOY TRACK SUPPLIES	1,500.00
1051500410000020058	EDUCATION S-BOY WRSTLE SUPPLIES	1,200.00
1051500410000020059	EDUCATION S-ATHLETIC DIRECTOR SUPPLIES	21,800.00
1051501410000020060	EDUCATION S-GR BADMITN SUPPLIES	1,300.00
1051501410000020061	EDUCATION S-GR BSKTBAL SUPPLIES	2,250.00
1051501410000020062	EDUCATION S-GR BOWLING SUPPLIES	500.00
1051501410000020063	EDUCATION S-GR SOFTBAL SUPPLIES	2,800.00
1051501410000020064	EDUCATION S-GR TENNIS SUPPLIES	725.00

Account Number	AccountDescription	Budget
1051501410000020065	EDUCATION S-GR TRACK SUPPLIES	1,500.00
1051501410000020066	EDUCATION S-GR VOLLYBL SUPPLIES	1,200.00
1051501410000020067	EDUCATION S-GR C CNTRY SUPPLIES	800.00
1051501410000020068	EDUCATION S-GR SWIM SUPPLIES	500.00
1051501410000020070	EDUCATION S-CHEERLEDRS SUPPLIES	475.00
1051501410000020071	EDUCATION S-POM PON SUPPLIES	700.00
1051502410000020020	EDUCATION S-STU ACTVTS SUPPLIES	5,800.00
1051502410000020024	EDUCATION S-DRAMA SUPPLIES	6,200.00
1051502410000020025	EDUCATION S-SPEECH SUPPLIES	150.00
1051700410000020021	EDUCATION S-DRIVER ED SUPPLIES	2,000.00
1052110410000020088	EDUCATION S-DEANS SUPPLIES	8,750.00
1052113410000020089	EDUCATION S-SOCIAL WRK SUPPLIES	1,000.00
1052120410000020090	EDUCATION S-GUIDANCE SUPPLIES	18,890.00
1052130410000020093	EDUCATION S-HEALTH SVS SUPPLIES	1,250.00
1052140410000020094	EDUCATION S-PSYCHOLGST SUPPLIES	500.00
1052150410000020097	EDUCATION S-SPCH PTHG SUPPLIES	400.00
1052222410000020001	EDUCATION S-LIBRARY SUPPLIES	900.00
1052410410000020086	EDUCATION S-ADMINISTRN SUPPLIES	14,467.00
1052560410000020092	EDUCATION S-CAFETERIA SUPPLIES	48,500.00
1052570410000020091	EDUCATION S-BOOKSTORE SUPPLIES	500.00
1051130411000020008	EDUCATION S-PE HEALTH SUPPLIES	270.00
1052220411000020075	EDUCATION S-VIRTUAL SUCCESS ACDY SOFTWARE	2,000.00
1052223411000020001	EDUCATION S-LIBRARY AUDIO/VISUAL SOFTWARE	9,900.00
1051130414000020091	EDUCATION S-BOOKSTORE RESAL SUPLY	2,000.00
1051130423000020091	EDUCATION S-BOOKSTORE RESAL TEXTBKS	15,000.00
1051100430380020000	EDUCATION LIBRARY PRG GRANT LIBRARY BKS TFS	1,366.00
1052222430000020001	EDUCATION S-LIBRARY LIBR BOOKS	6,000.00
1051130440000020001	EDUCATION S-LIBRARY PROFESSIONAL PERIODICALS	325.00
1052222440000020001	EDUCATION S-LIBRARY LIBRARY PERIODICALS	435.00
1052560451000020092	EDUCATION S-CAFETERIA FOOD SUPPLIES - EVENTS	5,000.00
1052560453000020092	EDUCATION S-CAFETERIA RESALE FOODS	316,000.00
1052410490000020086	EDUCATION S-ADMINISTRN YEARBOOK EXPENSES	5,000.00
Total South Supply Budget		630,163.00

EDUCATION FUND - CAPITAL DETAIL**NORTH DETAIL**

Account Number	AccountDescription	Budget
1051130540000010007	EDUCATION N-MUSIC THEORY CAPITAL	2,000.00
1051130540000010008	EDUCATION N-PHYS EDUC CAPTL OUTLAY	3,000.00
1051130540000010012	EDUCATION N-MUSIC CAPTL OUTLAY	3,000.00
1051500540000010053	EDUCATION N-BOY FOOTBL CAPITAL OUTLAY	1,000.00
1051500540000010059	EDUCATION N-ATHLETIC DIRECTOR CAPTL OUTLAY	10,000.00
1052410540000010086	EDUCATION N-ADMINISTRN CAPTL OUTLAY	22,000.00
1052560540000010092	EDUCATION N-CAFETERIA CAPTL OUTLAY	5,000.00
Total North Capital Budget		46,000.00

SOUTH DETAIL

Account Number	AccountDescription	Budget
1051130540000020008	EDUCATION S-PSYS EDUC CAPTL OUTLAY	4,420.00
1051130540000020012	EDUCATION S-MUSIC CAPTL OUTLAY	11,000.00
1052410540000020086	EDUCATION S-ADMINISTRN CAPTL OUTLAY	6,295.00
1052560540000020092	EDUCATION S-CAFETERIA CAPTL OUTLAY	5,000.00
Total South Capital Budget		26,715.00

EDUCATION FUND - DUES & FEES DETAIL

NORTH DETAIL

Account Number	AccountDescription	Budget
1051130640000010012	EDUCATION N-MUSIC DUES & FEES	1,000.00
1051130640000010086	EDUCATION N-ADMINISTRN DUES & FEES	13,500.00
1051500640000010059	EDUCATION N-ATHLETIC DIRECTOR DUES & FEES	26,000.00
1051501640000010070	EDUCATION N-CHEERLEDRS DUES & FEES	1,000.00
1051502640000010020	EDUCATION N-STU ACTVTS DUES & FEES	250.00
1051502640000010025	EDUCATION N-SPEECH DUES & FEES	2,000.00
1052150640000010097	EDUCATION N-SPCH PTHGT DUES & FEES	300.00
Total North Dues & Fees Budget		44,050.00

SOUTH DETAIL

Account Number	AccountDescription	Budget
1051130640000020002	EDUCATION S-ART DUES/FEES	305.00
1051130640000020007	EDUCATION S-MUSIC THEORY DUES/FEES	3,000.00
1051130640000020012	EDUCATION S-MUSIC DUES & FEES	3,000.00
1051130640000020015	EDUCATION S-S STUDIES DUES & FEES	175.00
1051130640000020086	EDUCATION S-ADMINISTRN DUES & FEES	12,500.00
1051500640000020059	EDUCATION S-ATHLETIC DIR DUES & FEES	33,000.00
1051502640000020020	EDUCATION S-STU ACTVTS DUES & FEES	2,000.00
1051502640000020024	EDUCATION S-DRAMA DUES & FEES	300.00
1051502640000020025	EDUCATION S-SPEECH DUES & FEES	1,735.00
1052120640000020090	EDUCATION S-GUIDANCE DUES & FEES	1,110.00
1052150640000020097	EDUCATION S-SPCH PTHG DUES & FEES	250.00
Total South Dues & Fees Budget		57,375.00

O & M FUND DETAIL

NORTH DETAIL

Account Number	AccountDescription	Budget
Purchased Services		
2052542321000010081	OPER & MAINT BLDG SERVS-N UTILITIES GAS	89,000.00
2052542321000010082	OPER & MAINT BLDG SERVS-N UTILITIES WATER	31,000.00
2052542321000010083	OPER & MAINT BLDG SERVS-N UTILITIES ELECTRICITY	342,000.00
2052542323000010000	OPER & MAINT N-BLDG SERVS REPAIR/MAINT NORTH	220,000.00
2052543323000010000	OPER & MAINT GROUNDS SV-N CONTRCTL SVS NORTH	60,000.00
2052544323000010000	OPER & MAINT EQUIP SVS-N CONTRCTL SVS NORTH	10,000.00
2052545323000010000	OPER & MAINT VECHILE SV-N CONTRCTL SVS NORTH	5,000.00

Total North O&M Purchased Services Budget **757,000.00**

Supplies

2052542410000010000	OPER & MAINT N-BLDG SERVS SUPPLIES NORTH	50,000.00
2052543410000010000	OPER & MAINT GROUNDS SV-N SUPPLIES NORTH	25,000.00
2052545410000010000	OPER & MAINT VEHICLE SV-N SUPPLIES NORTH	5,000.00
2052549410000010000	OPER & MAINT OTHR MAINT-N SUPPLIES NORTH	20,000.00

Total North O&M Supplies Budget **100,000.00**

Capital

2052542520000010000	OPER & MAINT BUILD SVS-N CAPTL OUTLAY NORTH	50,000.00
2052543530000010000	OPER & MAINT CPTL OUTLAY GROUNDS	25,000.00
2052544540000010000	OPER & MAINT EQUIP SVS-N CAPTL OUTLAY NORTH	5,000.00
2052545550000010000	OPER & MAINT VECHILE SV-N CAPTL OUTLAY NORTH	55,000.00

Total North O&M Capital Budget **135,000.00**

SOUTH DETAIL

Account Number	AccountDescription	Budget
Purchased Services		
2052542321000020081	OPER & MAINT BLDG SERVS-S UTILITIES GAS	95,000.00
2052542321000020082	OPER & MAINT BLDG SERVS-S UTILITIES WATER	19,000.00
2052542321000020083	OPER & MAINT BLDG SERVS-S UTILITIES ELECTRICITY	381,000.00
2052542323000020000	OPER & MAINT BLDG SVC -S REPAIR SVC BLDG/MAIN	260,000.00
2052543323000020000	OPER & MAINT GROUNDS SV-S REPAIR SVS GROUNDS	90,000.00
2052544323000020000	OPER & MAINT EQUIP SVS-S REPAIR SVC EQUIPMENT	15,000.00
2052545323000020000	OPER & MAINT VECHILE SV-S REPAIR SVC VEHICLE	5,000.00

Total South O&M Purchased Services Budget **865,000.00**

Supplies

2052542410000020000	OPER & MAINT BLDG SERVS-S SUPPLIES SOUTH	60,000.00
2052543410000020000	OPER & MAINT GROUNDS SV-S SUPPLIES SOUTH	25,000.00
2052545410000020000	OPER & MAINT VECHILE SV-S SUPPLIES	5,000.00
2052549410000020000	OPER & MAINT OTH MAINT-S SUPPLIES MAINTENANCE	40,000.00

Total South O&M Supplies Budget **130,000.00**

Capital

2052542520000020000	OPER & MAINT BUILD SVC-S CAPTL OUTLAY BLDG	20,000.00
2052543530000020000	OPER & MAINT GROUNDS SV-S CPL'L OUTLAY GROUNDS	50,000.00
2052544540000020000	OPER & MAINT SVC- S CAPITAL OUTLAY BLDG	10,000.00
2052545550000020000	OPER & MAINT VECHILE SV-S CAPTL OUTLAY SOUTH	55,000.00

Total South O&M Capital Budget **135,000.00**

TRANSPORTATION FUND DETAIL

NORTH DETAIL

Account Number	AccountDescription	Budget
4052550310000010000	TRANSPORT N-TRANSP SVS PROF. CONTR SVC	2,700.00
4052550331000010000	TRANSPORT N-TRANSP SVS CONTRCTL SVS REGULAR	319,500.00
4052550339000010000	TRANSPORT N-ATHLETICS PUPIL TRAVEL CONTRCTL SVS	14,400.00
4052550339000010048	TRANSPORT N-ATHLETICS PUPIL TRAVEL CONTRCTLS SVS	81,900.00
Total North Transportation Fund Purchased Services Budget		418,500.00

SOUTH DETAIL

Account Number	AccountDescription	Budget
4052550310000020000	TRANSPORT S-TRANSP SVC PROF. CONTR SVC	2,700.00
4052550331000020000	TRANSPORT S-TRANSP SVS CONTRCTL SVS REGULAR	464,200.00
4052550339000020000	TRANSPORT S-TRANSP SVS CONTRCTL SVS EXTRA CURRLR	10,100.00
4052550339000020048	TRANSPORT S-ATHLETICS PUPIL TRAVEL CONTRCTLS SVS	80,800.00
		557,800.00



MEMORANDUM

Date: September 2, 2020

To: Dr. Sophia Jones-Redmond,
Superintendent

From: Teresa A. Bishop,
Director of Finance/CSBO

Subject: Breakfast/Lunch Program Update

PURPOSE:

To provide the Board of Education an update on breakfast/lunch services provided during remote learning.

BACKGROUND:

Thornton Fractional HSD 215 is offering breakfast/lunch for every TF student daily. Due to the National School Lunch Program reverting back to some of the normal school year criteria, currently we are only offering meals for students enrolled in our school district. Today, we learned that a waiver has been received by the state; we will soon be able to offer meals to any child 18 and younger. We expect to begin this practice as soon as possible.

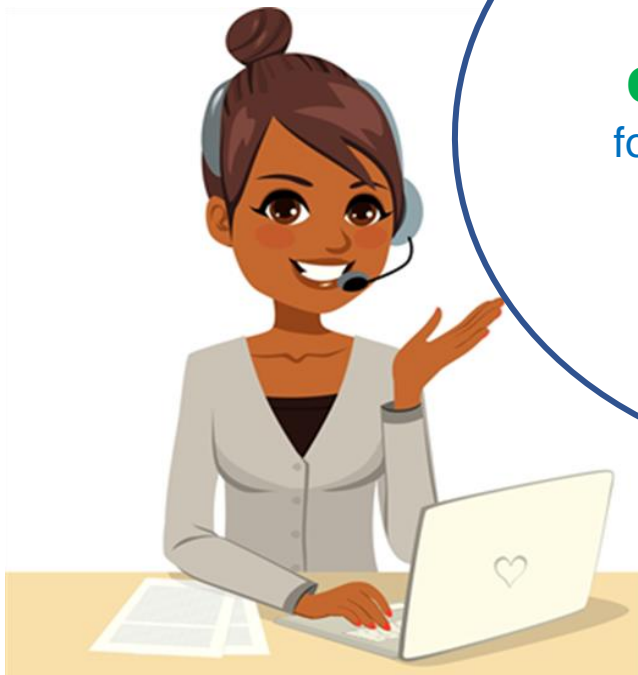
We are offering breakfast/lunch pick up on every student attendance date at North and South from 11 a.m. – 3 p.m. Additionally, students may elect to participate in meal delivery service. We are currently delivering on Mondays (3 days of meals) and Thursdays (2 days of meals).

Currently, approximately 100 meals packages (breakfast & lunch for 1 day) combined are being picked up daily at North (36) and South (64). Additionally, 47 students are partaking of the meal delivery service. The breakdown for participation in the delivery program is currently 50% from North and 50% from South.



Thornton Fractional District 215 Student Assistance Program

Mental Health Hotline



**Students,
need help?**

Call 708-889-5899

for consultation, support &
and referrals

Monday - Friday

3:30 pm – 6:00 pm



Thornton Fractional

HIGH SCHOOL DISTRICT 215

BURNHAM • CALUMET CITY • LANSING • LYNWOOD

Curriculum Meeting September 9, 2020

Dr. Sophia Jones-Redmond, Superintendent

Mr. Mike Fies, Asst. Supt. of Teaching & Learning

Rich Dust, Board Member

Thornton Fractional Township High School District 215 Curriculum Meeting – September 9, 2020

I. ISBE – Fall 2020 SAT with Essay for Grade 12 Students – Update

- **ISBE Guideline**
- **D-215 Testing Overview**

II. AP Testing Results – Spring 2020

- **Summary Overview**
- **Course Offerings**
- **5 Year Summary**
- **Scoring Results**
- **Scholar Report**

III. Credit Recovery– Discussion Item

- **Virtual Learning for 12th Grade Students**

ISBE-Provided Fall 2020 SAT with Essay for Grade 12 Students

The [Illinois School Code](#) and [ISBE Rule](#) require that public-school students take the state's final accountability assessment, currently SAT with Essay, or its approved alternate assessment, currently DLM-AA, in order to receive a regular high school diploma, unless exempt.

Students classified as grade 12 in fall 2020 who were required to participate in state's final accountability assessments in spring 2020 may **choose** to participate in the ISBE-provided fall 2020 SAT with Essay to meet the diploma requirement and have the opportunity to receive a timely college- and scholarship-reportable score. Grade 12 students who choose to participate in the ISBE-provided fall 2020 SAT with Essay will **not** be required or allowed to participate in the state's final accountability assessment in spring 2021. Students classified as grade 11 in fall 2020 are **not** permitted to participate in the ISBE-provided fall 2020 SAT with Essay and are instead required to participate in the state's final accountability assessment or its approved alternate assessment, as appropriate, in spring 2021.

Students who were required to participate in the state's final accountability assessments in spring 2020 and **choose not** to participate in the ISBE-provided fall 2020 SAT with Essay are required to participate in the spring 2021 administration of SAT with Essay or DLM-AA, as applicable, to meet the diploma requirement.

Test Dates for the ISBE-Provided Fall 2020 SAT with Essay for Grade 12 Students

NEW 07/21/20: ISBE has added the September School Day date in order to provide the most flexibility to its schools. Each eligible grade 12 student may participate in **only one administration** of the three available ISBE-Provided SAT with Essay options in the 2020-21 school year (i.e., September 2020, October 2020, or April 2021).

Primary Test Date: Wednesday, September 23, 2020
Makeup Test Date: Tuesday, October 27, 2020 (**NEW-Revised by College Board**)
Accommodations Test Window: September 23-October 6, 2020

Primary Test Date: Wednesday, October 14, 2020
Makeup Test Date: Tuesday, October 27, 2020 (**NEW-Revised by College Board**)
Accommodations Test Window: October 14-27, 2020

IMPORTANT: Schools that were [established to participate in spring 2020](#) are required to offer the ISBE-provided fall 2020 SAT with Essay to their grade 12 students who choose to participate.

More details, including ordering processes and deadlines, about the ISBE-provided fall 2020 SAT with Essay are available on the ISBE SAT page: www.isbe.net/Pages/sat-psat.aspx. A frequently asked questions document is now available: www.isbe.net/Documents/Fall-SAT-Essay-FAQ.pdf.

ISBE will **not** provide any fall 2020 testing for PSAT-related assessments (i.e., PSAT 8/9 and PSAT/NMSQT). However, ISBE will provide PSAT 8/9 for grade 9 and PSAT 10 for grade 10 in spring 2021, as previously communicated in www.isbe.net/Documents/State-Assessment-Dates-2020-21.pdf.

SAT with Essay Grade 12 Testing Overview

District 215 has put the following procedures in place to inform parents/guardians and 12th grade students about the Illinois State Board of Education (ISBE) requirement pertaining to offering the fall 2020 SAT with Essay to grade 12 students and adhering to health and safety measures due to COVID.

PROCEDURES:

Step 1

- Grade 12 parents received a letter, hard copy & electronic, from M. Fies detailing rationale for testing.

Step 2

- The Assistant Principal of PPS sent an email to all grade 12 students detailing information and rationale for SAT testing.
 - Grade 12 students will complete a survey identifying testing date preference, transportation need and face covering requirement.
 - Survey will be open for 5 days. Schools will use phone dialer and/or staffing to remind/encourage student participation.
 - AP-PPS will tabulate testing preferences and identify needs (staffing, busing, PPE, testing rooms, testing supplies)
 - AP-PPS will work with AP of Building Control to determine bus routes. M. Fies will work with T. Bishop to ensure that busing is confirmed.
 - AP-PPS will then send out confirmation emails to students letting them know about their assigned dates, student expectations, school arrival/dismissal time, school entrances, bus routes (if needed), and testing protocols.

Step 3

- On identified testing dates, students who qualify for bus transportation will be issued a face covering, if they do not have their own, prior to getting on the bus. All students will be required to wear a face covering and social distance at all times while on District 215 property.
- All students will have their temperature checked prior to entering the building. Any student who is exhibiting any COVID symptoms will not be allowed in the building.



District 215

2020 AP Summary Overview

Significant AP Accomplishments

- Increased the total number of AP courses offered
 - TFN offered 12 courses (increase of 5)
 - TFS offered 14 courses (increase of 7)
- Increased total number of students who tested
 - TFN tested 132 students (increase by 33)
 - TFS tested 175 students (increase by 31)
- Increased the number of exams taken
 - TFN issued 226 exams (increase by 56)
 - TFS issued 264 exams (increase by 49)
- Increased number of students who scored a 3 or higher on exam
 - TFN had 68 students (increase by 24)
 - TFS had 111 students (increase by 35)
- Increased the percentage of students who scored a 3 or higher on exam
 - TFN had 51.5% of tested population. (increase by 7.1%)
 - TFS had 63.4% of tested population. (increase by 10.6%)
- Districtwide 42 students scored a 5 on an AP exam.
- Districtwide 32 students earned AP Scholar Awards.
 - TFN had 14 students recognized.
 - TFS had 18 students recognized.

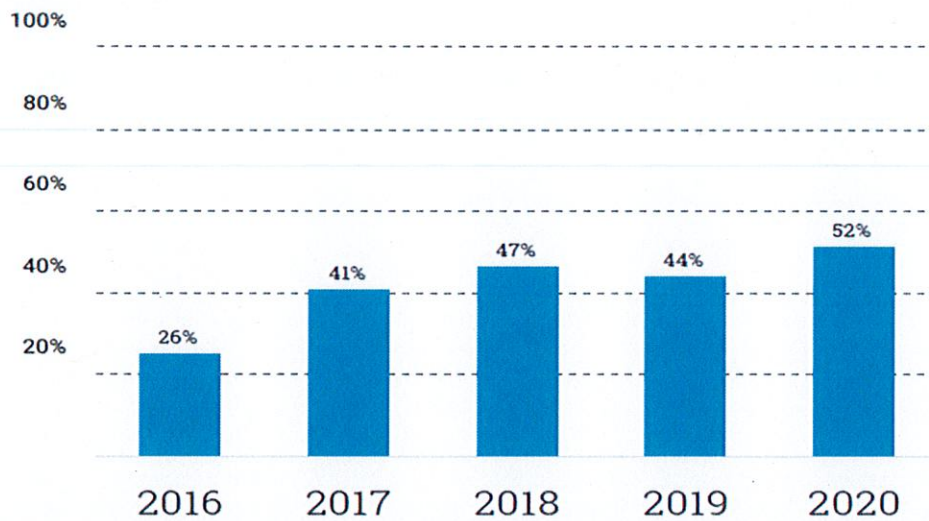
District 215 AP Course Offerings

	2017-2018		2018 - 2019		2019 - 2020	
	TFN	TFS	TFN	TFS	TFN	TFS
AP Biology					Yes	Yes
AP Calc AB	Yes	Yes	Yes	Yes	Yes	Yes
AP Chemistry	Yes	Yes	Yes	Yes	Yes	Yes
AP Computer Science Principles					Yes	Yes
AP Euro History	No	Yes	No	No	No	Yes
AP Human Geography					Yes	Yes
AP Lang & Comp	Yes	Yes	Yes	Yes	Yes	Yes
AP Literature	Yes	Yes	Yes	Yes	Yes	Yes
AP Music					No	Yes
AP Psychology	Yes	Yes	Yes	Yes	Yes	Yes
AP Spanish Language	Yes	Yes	Yes	Yes	Yes	Yes
AP Spanish Literature & Culture					Yes	Yes
AP Statistics					Yes	Yes
AP US History	Yes	Yes	Yes	Yes	Yes	Yes
Total # of AP Offerings	7	8	7	7	12	14

5 Year AP Score Summary – T.F. North High School



% OF TOTAL AP STUDENTS WITH SCORES 3+



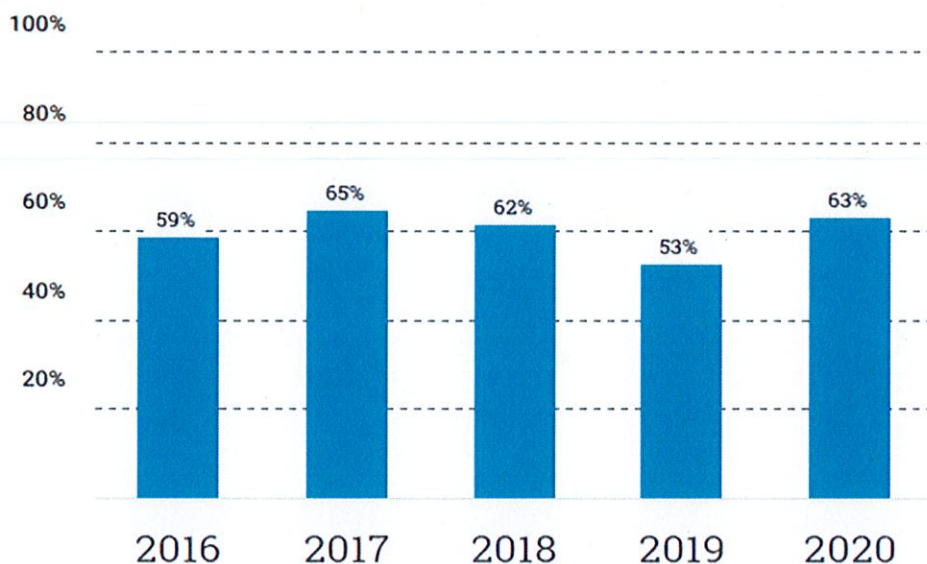
SCHOOL SUMMARY

	2016	2017	2018	2019	2020
Total AP Students	94	78	60	99	132
Number of Exams	146	134	107	170	226
AP Students with Scores 3+	24	32	28	44	68
% of Total AP Students with Scores 3+	25.5	41.0	46.7	44.4	51.5

5 Year AP Score Summary – T.F. South High School



% OF TOTAL AP STUDENTS WITH SCORES 3+



SCHOOL SUMMARY

	2016	2017	2018	2019	2020
Total AP Students	121	106	123	144	175
Number of Exams	189	176	189	215	264
AP Students with Scores 3+	71	69	76	76	111
% of Total AP Students with Scores 3+	58.7	65.1	61.8	52.8	63.4

District 215 2020 AP Testing Summary

District Totals by Score	Biol	Calc AB	Chem	Comp Sci Prin	Eng Lang Comp	Eng Lit Comp	Euro Hist	Hum Geog	Mus Theo	Psyc	Span Lang	Span Lit	Stat	US Hist	Total Exams	% of Total Exams
Score 1	11	10	26	6	4	10		9	2	16			4	8	106	21.60%
Score 2	29	17	12	10	27	18	2	6		9		3	4	4	141	28.80%
Score 3	18	3	4	5	20	33	1	15	1	7	6	4	2	3	122	24.90%
Score 4	3	1		4	17	10	1	13		5	12	5	1	7	79	16.10%
Score 5		1			9	3		2		3	17	4		3	42	8.60%
Totals	61	32	42	25	77	74	4	45	3	40	35	16	11	25	490	100%

School	Biol	Calc AB	Chem	Comp Sci Prin	Eng Lang Comp	Eng Lit Comp	Euro Hist	Hum Geog	Mus Theo	Psyc	Span Lang	Span Lit	Stat	US Hist	Total Exams
T.F. North High School	37	13	25	22	21	41	NA	13	NA	8	18	8	4	16	226
T.F. South High School	24	19	17	3	56	33	4	32	3	32	17	8	7	9	264

Students by Grade Level	Total Students	< 9th Grade	9th Grade	10th Grade	11th Grade	12th Grade
T.F. North High School	132		11	2	52	67
T.F. South High School	175	1	18	5	68	83
Totals	307	1	29	7	120	150

2020 Advanced Placement Scholar Summary Report

AP Scholar Awards come in different levels and types. See the criteria here:

Award	Criteria
AP Scholar	Granted to students who receive scores of 3 or higher on three or more AP Exams.
AP Scholar with Honor	Granted to students who receive an average score of at least 3.25 on all AP Exams taken, and scores of 3 or higher on four or more of these exams.

Scholar Summary (Total Scholars: 32; Average Score: 3.14)

		All Awards	AP Scholar	AP Scholar with Honor
Thornton Fractional North High School (140475)	Number of Scholars	14	13	1
	Average Score	2.95	2.91	3.50
Thornton Fractional South High School (142547)	Number of Scholars	18	15	3
	Average Score	3.33	3.21	3.92

TFD 215 Cybersecurity Update 9/8/2020

NIST, the National Institute of Standards and Technology, is a non-regulatory government agency for technology standards. NIST authors a Cybersecurity framework that has become the standard bearer for Cybersecurity worldwide. Their framework offers five functions and categories that provide the foundation for a robust cybersecurity plan.

District 215 uses the NIST Cybersecurity framework to guide Cybersecurity strategies. This is an iterative process; we are always working to improve on the processes and systems in place. The five categories of the NIST framework are below along with some examples of what District 215 has implemented to ensure a robust cybersecurity posture.

Identify - Develop the organizational understanding to manage cybersecurity risk to systems, assets, data, and capabilities.

- Identify critical business processes and systems.
- Maintain hardware and software inventory.
- Document information flows.

Protect - Develop and implement the appropriate safeguards to ensure delivery of critical infrastructure services.

- Backup and safeguard critical data.
- Protect and update hardware and software systems.
- Train users about security policies and procedures.

Detect - Develop and implement the appropriate activities to identify the occurrence of a cybersecurity event.

- Utilize anti-virus, anti-malware applications, and other application monitoring tools.
- Maintain and monitor network and security logs.

Respond - Develop and implement the appropriate activities to take action regarding a detected cybersecurity event.

- Coordinate with external and internal stakeholders based on existing plans.
- Involve appropriate resources for mitigation.

Recover - Develop and implement the appropriate activities to maintain plans for resilience and to restore any capabilities or services that were impaired due to a cybersecurity event.

- Communicate with internal and external stakeholders.
- Evaluate cyber insurance coverage and needs.

Building Rentals
2020-2021
9/2/2020

School	MO	YR	Organization	Cat	Facilities	Usage	Date	Facility	Security	Maintenance/O ther	Total	Paid to date	Balance due
TFN	1	2018	Big Bow, LLC	Commercial	Purple Gym and Band Room	Cheer Competition	2/10/2018	\$ 775.00		\$ 280.00	\$ 1,055.00	\$ 600.00	\$ 455.00
TFN	4	2018	Miss Madam Production	Commercial	Auditorium	Stage Play	6/23/2018	\$ 900.00	\$ -	\$ 460.00	\$ 1,360.00	\$ 1,360.00	\$ -
TFN	4	2018	Big Bow, LLC	Commercial	Purple Gym and Gold Gym	Cheer Competition	2/10/18 3/3/18 and 4/21/2018	\$ 2,100.00	\$ -	\$ 760.00	\$ 2,860.00	\$ 1,950.00	\$ 910.00
TFS	5	2019	Illinois Thunder	Community	Red Gym	Girl's Basketball	6/8/2019	\$ -	\$ -	\$ 360.00	\$ 360.00		\$ 360.00
TFS	9	2019	Lansing Chamber of Commerce	Community	Cafeteria	Pancake Breakfast	12/14/2019	\$ -	\$ -	\$ 520.00	\$ 520.00	\$ 520.00	\$ -
TFS	9	2019	Lansing Knights of Columbus	Community	Swimming Pool	Swimming	9/24/19- 6/20/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TFN	10	2019	Calumet City Lions	Community	Cafeteria	Pancake Breakfast	10/6/2019	\$ -	\$ -	\$ 640.00	\$ 640.00	\$ -	\$ 640.00
TFS	10	2019	St. Ann School and Parish	Community	Cafeteria	Pancake Breakfast	10/26/2019	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ -
TFS	11	2019	Essence of Dance Studio	Commercial	Auditorium	Dance Recital	12/7/2019	\$ 1,100.00	\$ -	\$ 320.00	\$ 1,420.00	\$ 1,420.00	\$ -
TFS	11	2019	Cal-Ridge Conference/ Lincoln School District 156 - CANCELLED	Community	Track and press box	Annual Track Meet	5/6/2020	\$ -	\$ -	\$ 340.00	\$ 340.00	\$ -	\$ 340.00
TFN	12	2019	Little Tots Day Care	Community	Auditorium	Christmas Program	12/20/2019	\$ 900.00	\$ -	\$ 160.00	\$ 1,060.00	\$ 1,060.00	\$ -
TFS	1	2020	Concordia	University	Room 101	Information meeting for	3/4/2020	\$ 112.50	\$ -	\$ 140.00	\$ 252.50		\$ 252.50
TFS	1	2020	TFS Athletic Booster Club	Community	Cafeteria	Pancake Breakfast	1/18/2020	\$ -	\$ -	\$ 520.00	\$ 520.00	\$ 520.00	\$ -
TFS	1	2020	Lansing Little League CANCELLED	Community	Red Gym	Baseball Tryouts	New dates to be announced.	\$ -	\$ -	\$ 480.00	\$ 480.00	\$ -	\$ 480.00
TFS	2	2020	Lansing Girls Softball - Refund Processed	Community	Cafeteria	Pancake Breakfast	5/9/2020	\$ -	\$ -	\$ 520.00	\$ 520.00	\$ 260.00	\$ 260.00
TFS	2	2020	Boy Scout Troop 276 REFUND PROCESSED	Community	Cafeteria	Pancake Breakfast	4/25/2020	\$ -	\$ -	\$ 480.00	\$ 480.00	\$ 240.00	\$ 240.00

9/2/2020

[illegible]